

**ANDHRA PRADESH CENTRAL POWER DISTRIBUTION CORPORATION LIMITED****Vidyuth Nilayam****Corporate office, Beside Govt Polytechnic College, ITI Road, Vijayawada-520 008****BRIEF NOTE ON PROPOSED ARR & FPT for FY 2025-26**

Energy Sales for FY 2025-26 (MU)	16,193.21
Power Purchase Requirement (MU)	18225.21
Power Purchase Cost (Rs. Crs) (@Rs. 4.80 per unit)	8,744.03
i) Transmission Cost (Rs. Crs)	766.48
ii) SLDC Cost (Rs. Crs)	26.44
iii) Distribution Cost (Rs. Crs)	2487.29
iv) PGCIL Expenses (Rs. Crs)	391.37
v) ULDC Charges (Rs. Crs)	1.08
Interest on Consumer Security Deposits (Rs. Crs)	125.61
Supply Margin in Retail Supply Business (Rs. Crs)	24.87
Other Costs, if any (Rs. Crs)	33.45
Additional Interest on pension bonds	335.72
Aggregate Revenue Requirement (Rs. Crs)	12,999.74
Revenue at Current Tariffs (9516.24) + NTI (487.06) (Rs. Crs)	10,003.30
Revenue from Cross Subsidy Surcharge & Grid Support Charges (Rs. Crs)	22.78
Revenue Gap @ current tariffs (Rs. Crs)	(2,973.66)
Revenue Through full cost recovery tariff (Rs. Crs)	2973.66
Revenue Gap @ Proposed Tariff	0.00
Average Cost of Supply (Rs/unit)	8.03
Average Power Purchase Cost (Rs/ unit)	4.80

Retail Supply Tariff Proposals for FY 2025-26:

It is proposed to continue existing Retail Supply Tariff Schedule for the ensuing financial year 2024-25 with the following minor changes.

Revenue Impact

The overall revenue gain due to proposed tariff is Rs. Nil as shown in the table below:

Category	LT Supply			HT Supply			Total Impact (LT+HT) (Rs. in Crs)
	FY 2025-26 as per present tariffs (Crs.)	FY 2025-26 as per proposed tariffs (Crs.)	Impact	FY 2025-26 as per present tariffs (Crs.)	FY 2025-26 as per proposed tariffs (Crs.)	Impact	
Domestic	3,043.24	3,043.24	0.00	17.53	17.53	0.00	0.00
Commercial & Others	1,340.15	1,340.15	0.00	659.46	659.46	0.00	0.00
Industry	373.24	373.24	0.00	2,656.46	2,656.46	0.00	0.00
Institutional	271.17	271.17	0.00	607.98	607.98	0.00	0.00
Agriculture & Related	510.25	510.25	0.00	36.77	36.77	0.00	0.00
Total	5,538.04	5,538.04	0.00	3,978.20	3,978.20	0.00	0.00

Retail Supply Tariff Proposals for FY 2025-26:

Category	Group	Sub-Category	Fixed/ Demand Charges (Rs/KW/Month or Rs/HP/Month)	Proposed Energy Charges (Rs./Unit)	Full Cost Recovery Energy charges as per the directions of GoAP (Rs./unit)
LT Power Supply					
I - Domestic	A	0-30	10	1.90	3.74
I - Domestic	A	31-75	10	3.00	4.57
I - Domestic	A	76-125	10	4.50	5.98
I - Domestic	A	126-225	10	6.00	7.29
I - Domestic	A	226-400	10	8.75	8.75
I - Domestic	A	>400	10	9.75	9.75
II - Commercial	A (i)	0-50	75	5.40	5.40
II - Commercial	A (i)	51-100		7.65	7.65
II - Commercial	A (i)	101-300		9.05	9.05
II - Commercial	A (i)	301-500		9.60	9.60
II - Commercial	A (i)	Above 500 Units		10.15	10.15
II - Commercial	A (ii)	Advertising Hoardings	100	12.25	12.25
II - Commercial	A (iii)	Function halls / Auditoriums	-	12.25	12.25
II - Commercial	B	Startup Power	-	12.25	12.25
II - Commercial	C	Electric Vehicles / Charging Stations	-	6.70	6.70
II - Commercial	D	Green Power	-	12.25	12.25
III - Industry	A	Industry (General)	75	6.70	6.70
III - Industry	B	Seasonal Industries (Off-Season)	75	7.45	7.45
III - Industry	D	Cottage Industries upto 10 HP *	20	3.75	3.75
IV - Institutional	A	Utilities	75	7.00	7.00
IV - Institutional	B	General Purpose	75	7.00	7.00
IV - Institutional	C (i)	Religious Places	30	3.85	3.85
IV - Institutional	C (ii)	Religious Places	30	5.00	5.00
V- Agriculture	A (i)	Corporate farmers	-	3.50	7.79
V- Agriculture	A (ii)	Non-Corporate farmers	-	-	8.09
V- Agriculture	A (iii)	Salt farming units upto 15 HP	-	2.50	7.60
V- Agriculture	A (iv)	Sugarcane crushing	-	-	8.17
V- Agriculture	A (v)	Rural Horticulture Nurseries	-	-	7.48
V- Agriculture	A (vi)	Floriculture in Green House	75	4.50	5.99
V- Agriculture	B	Aquaculture and Animal Husbandry	30	3.85	7.53
V- Agriculture	D	Agro based Cottage Industries upto 10HP	20	3.75	7.70
V- Agriculture	E	Government / Private Lift Irrigation Schemes	-	6.40	7.80

